

EXHIBIT A
PERFORMANCE STATEMENT
CITY OF HAWK COVE

COPY

Contractor shall carry out the following activities in the target area identified in its 2003/2004 Community Development Fund application. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

Sewer Facilities

Contractor shall provide first-time public sewer service to the residents of the entire city. Construction shall include the installation of a lagoon-type wastewater treatment facility, approximately forty-five thousand linear feet (45,000 l.f.) of six-inch (6") gravity sewer line, three thousand linear feet (3,000 l.f.) of six-inch (6") sewer force main, fifty-five (55) manholes, and two (2) lift stations. Sewer main construction shall take place throughout the city.

These activities shall benefit four hundred fifty-five (455) persons, of which three hundred ninety-four (394) or eighty-seven percent (87%) are of low to moderate income.

Rehabilitation of Private Properties (sewer service)

Contractor shall provide first-time public sewer service to one hundred ninety-seven (197) households, of which one hundred sixty-eight (168) are of low to moderate income. Construction shall include the installation of one hundred sixty-eight (168) new service line and new residential service connections including the mitigation of existing septic systems for the low to moderate income households. The remaining twenty-nine (29) higher income households will be responsible for the cost of connecting to the public sewer system. Sewer service connections shall be installed to all homes located within the city.

These activities shall benefit three hundred ninety-four (394) persons, of which three hundred ninety-four (394) or one hundred percent (100%) are of low to moderate income.

Acquisition

Contractor shall acquire a site for the new wastewater treatment plant site. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et. seq.) and HUD Implementing regulations (24 C.F.R. Part 42).

Engineering

Contractor shall ensure that the amount of funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services does not exceed the amount specified for engineering in Exhibit B, Budget.

Administration

Contractor shall ensure that the amount of funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.